

# UAMS-NW Satellite Campus



**UAMS**  
NORTHWEST  
UNIVERSITY OF ARKANSAS  
FOR MEDICAL SCIENCES

# The Challenge: National Population is Aging

- 35 million 65 years or older
- 4 million 85 years and older
- 79 million Baby Boomers
- 340,000 Baby Boomer physicians expected to begin retiring in 2010
- 85,000 to 200,000 physician shortage by 2020
- Nursing, pharmacy and allied health mirror physician shortage



**Arkansas proportional to nation**

# Current Shortages in Arkansas

Physicians	2314
Primary Care (809)	
Specialists (1505)	
Nurses	2855
Pharmacists	1289
Allied Health	<u>3122</u>
<b>All Health Professionals</b>	<b>9580</b>

# Process for Selection of Site for Satellite Campus

## Survey of potential locations

- Area demographics
- Hospital beds
- Physicians and other healthcare professionals
- Patient numbers and type

# Resources Needed

- Facilities
- Practitioners to educate and teach
- Hospitals
- State and regional funding
- Patients (numbers and type)

# Proposed Satellite Campus



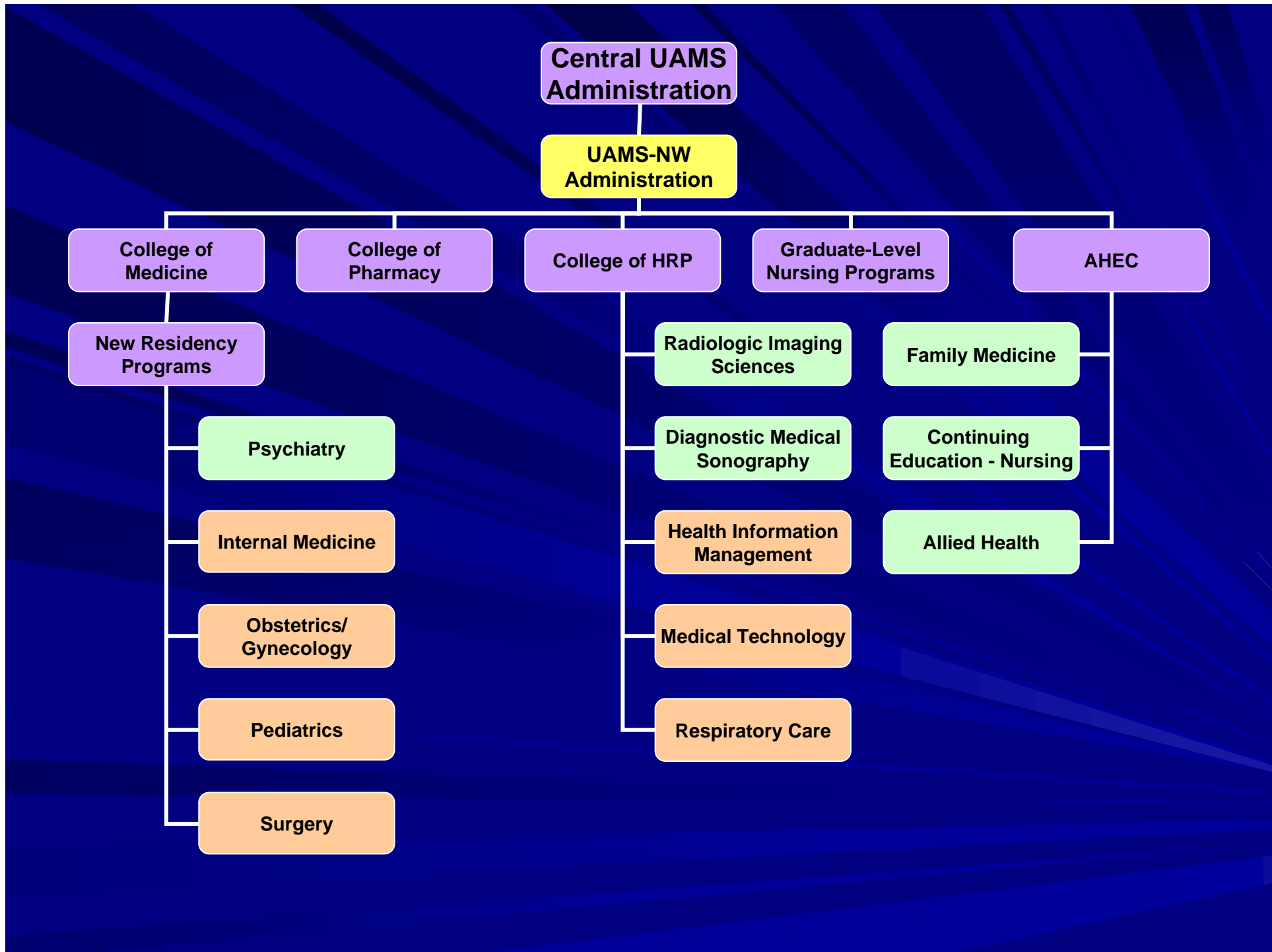
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# Projected Enrollment at UAMS-Northwest

- 80 - 100 medical students
- 55 - 60 pharmacy students
- 60 - 90 allied health students
- 75 - 85 residents
- Potential total: 250 - 295 students  
and residents

# Present Value UAMS-NW Facilities

Main Building	\$54,940,000
Ancillary Buildings	754,500
Real Estate	<u>3,275,000</u>
Total Value (Oct. 08)	\$58,969,500





What do we  
need to do?

# Financial / Fundraising

- Phase I - \$3M (Required upgrades/ maintenance, AHEC, Library, Administration)
- Phase II - \$4-6M (Pharmacy, Medicine, Nursing, etc.)
- Secure state appropriations

# Operating Budget Projections

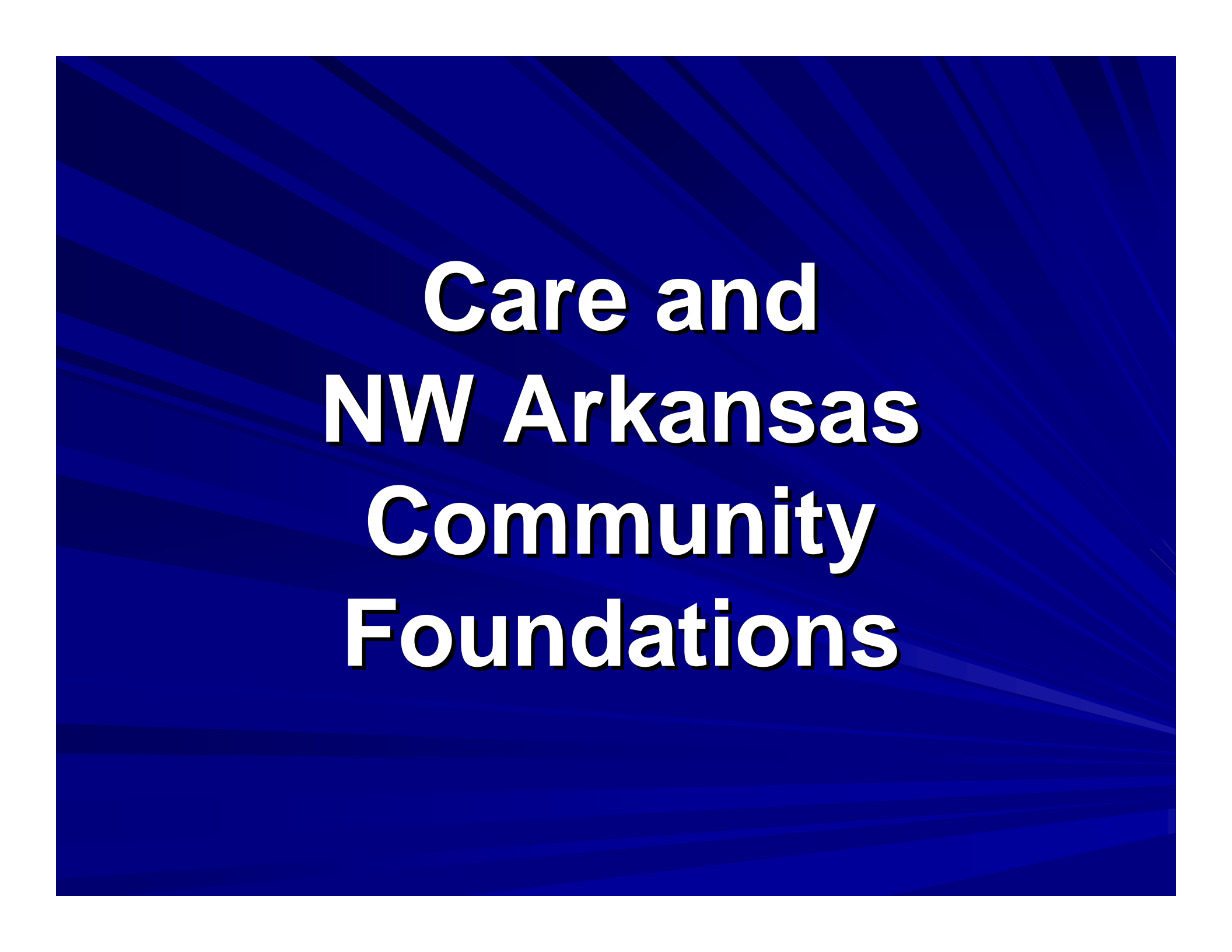
- Includes no federal increase in residency caps and/or payments
- 3 of the 4 area hospitals participating

<u>FY 07-09</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>
\$1.9M/2 yrs.	\$3.5M	\$3.5M	\$7.2M	\$7.4M

- Projections would be lowered if:
  - Federal restrictions on residency caps reduced and/or payments increased
  - Additional hospitals participate

# Value to Arkansas

- Increase number of physicians, pharmacists, nurses and other practitioners
- Increase access to quality health care
- Promote better health and health care
- Economic multiplier of 2.3

The background is a solid blue color with a pattern of thin, white, diagonal lines that create a sense of depth and movement, radiating from the center.

# Care and NW Arkansas Community Foundations

# UAMS-Northwest Advisory Board

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